MINUTES OF THE BUDGET WORKSHOP MEETING OF THE BOARD OF ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI December 2, 2024

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Budget Workshop on Monday, December 2, 2024, at 2:00 PM. The following were present in person: Mayor Michael Harmison, Alderman Phyllis Marose, Alderman Justin Hoffman, Alderman Richard Ross, Alderman Kevin Rucker, Alderman Celeste Barela. Absent Alderman Bob O'Steen City Clerk Tara Berreth was present and performed the duties for the City Clerk's office.

Staff Present – City Administrator Devin Lake, Assistant City Administrator April White, City Engineer Drew Bowman, City Treasurer Karri Bell, Public Works Operations Manager Zac Wilbur, IT Manager Mikeal Bean, Parks and Rec Manager Eric Gregory, Airport Manager Ty Dinsdale, Building Official Ron White.

NEW BUSINESS

Discussion - FY 2025 Budget

Alderman Rucker asked for a small break.

Mayor Harmison recessed at 3:45 for a 10-minute break.

Mayor Harmison called the meeting back to order at 4:00pm.

A lengthy discussion on cuts and additions to the budget. Staff were given directions on where to cut and add. City Administrator Lake will be bringing a first and second reading to the Board at the meeting on December 19th.

Alderman Rucker made a motion to adjourn at 4:40pm. This motion was seconded by Alderman Ross. Motion passed unanimously with voice vote. Absent Alderman O'Steen.

Adjourn

The meeting adjourned at 4:40 pm. I, Tara Berreth City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on December 2, 2024, and approved December 19, 2024

Tara Berreth, City Clerk

Michael Harmison, Mayor

** All meetings may be viewed on Facebook and YouTube for further details and clarification.