

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE BOARD OF
ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI
October 28, 2024**

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Budget Workshop on Monday, October 28, 2024, at 3:00 PM. The following were present in person: Mayor Michael Harmison, Alderman Phyllis Marose, Alderman Justin Hoffman, Alderman Richard Ross, Alderman Kevin Rucker, Alderman Bob O'Steen, Alderman Celeste Barela. City Clerk Tara Berreth was present and performed the duties for the City Clerk's office.

Staff Present – City Administrator Devin Lake, Assistant City Administrator April White, City Engineer Drew Bowman, City Treasurer Karri Bell, Public Works Operations Manager Zac Wilbur, Transportation Supervisor Rob Long, IT Manager Mikeal Bean, Parks and Rec Manager Eric Gregory.

City Administrator Devin Lake handed out the re-ranking sheets (see attached)
Police Chief Todd Davis handed out a memo (see attached)

Laptop and Board Packets – Paper packet will no longer be printed except for Alderman Rucker.

Alderman O'Steen arrived at meeting at 3:08 pm.

- Parks & Recreation
- Human Resources
- Overhead
- Police
- 911 Center
- Planning

Fleet Management Discussion

The Board decided to put this off until next year for further investigation.

Mayor Harmison asked for a short recess at 4:45 pm

Readjourned at 5:00 pm

- Engineering
- IT
- Economic Development
- Transportation

Alderman Ross made a motion to adjourn at 5:49pm. This motion was seconded by Alderman Hoffman. Motion passed unanimously with voice vote.

Adjourn

The meeting adjourned at 5:49 pm. I, Tara Berreth City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on October 28, 2024, and approved November 7, 2024


Tara Berreth, City Clerk


Michael Harmison, Mayor