

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE BOARD OF
ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI
October 22, 2024**

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Budget Workshop on Tuesday, October 22, 2024, at 3:00 PM. The following were present in person: Mayor Michael Harmison, Alderman Phyllis Marose, Alderman Justin Hoffman, Alderman Richard Ross, Alderman Kevin Rucker and Alderman Bob O'Steen. Via Zoom Alderman Celeste Barela. City Clerk Tara Berreth was present and performed the duties for the City Clerk's office.

Staff Present – City Administrator Devin Lake, Assistant City Administrator April White, Building Official Ron White, Airport Manager Ty Dinsdale, City Engineer Drew Bowman, HR Generalist Maddie Mousseau, City Treasurer Karri Bell, Public Works Operations Manager Zac Wilbur, Sewer Superintendent Nathan Earp, IT Manager Mikeal Bean.

Enterprise Funds Capital Expenditure Requests

Public Works Operations Manager Zac Wilbur presented requests for budget on Transportation/Sewer/Water

- Sewer – Zak & Nathan Slides 2-25

Enterprise Funds Ranking – Devin Slide 26

Mayor Harmison recessed at 4:10 pm.

Readjourned at 4:25 pm.

City Administrator Devin Lake

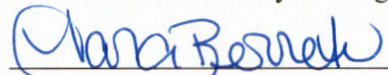
Personnel Summary (15 minutes) – Maddy, Ron, Zak, Tara, Todd, Mikeal, Devin, Cary Slides 27-30

The Board would like to see the premium for levels 9 and below.

Alderman Rucker made a motion to adjourn at 6:26pm. This motion was seconded by Alderman Marose. Motion passed unanimously with voice vote. Via Zoom Alderman Barela.

Adjourn

The meeting adjourned at 6:26pm. I, Tara Berreth City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on October 22, 2024, and approved November 7, 2024



Tara Berreth, City Clerk



Michael Harmison, Mayor