

**MINUTES OF THE BUDGET WORKSHOP MEETING OF THE BOARD OF
ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI
October 21, 2024**

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Budget Workshop on Monday, October 21, 2024, at 3:00PM. The following were present in person: Mayor Michael Harmison, Alderman Phyllis Marose, Alderman Justin Hoffman, Alderman Richard Ross, Alderman Kevin Rucker and Alderman Bob O'Steen. Via Zoom Alderman Celeste Barela. City Clerk Tara Berreth was present and performed the duties for the City Clerk's office.

Staff Present – City Administrator Devin Lake, Assistant City Administrator April White, Building Official Ron White, Airport Manager Ty Dinsdale, City Engineer Drew Bowman, Parks & Rec Assistant Patience Arnall, City Treasurer Karri Bell, Public Works Operations Manager Zac Wilbur, Sewer Superintendent Nathan Earp, IT Manager Mikeal Bean.

General Fund Capital Expenditure Requests

City Engineer Drew Bowman gave a presentation for Parks and Recreations

- Parks and Recreation

Police Chief Todd Davis presented 911 Center budget requests.

- 911 Center
- Police/911 Center/Ambulance

City Engineer Drew Bowman presented budget requests for Engineering.

- Engineering

Public Works Operations Manager Zac Wilbur presented requests for budget on Transportation.

- Transportation

General Fund Ranking

Mayor Harmison recessed at 5:00 pm.

Meeting readjourned at 5:15 pm.

Alderman O'Steen left the meeting at 5:18 pm.

Enterprise Funds Capital Expenditure Requests

Public Works Operations Manager Zac Wilbur presented requests for budget on Transportation/Sewer/Water

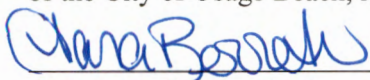
- Transportation/Sewer/Water
- Water
- Water/Sewer
- Sewer

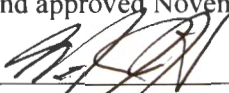
Enterprise Funds Ranking

Alderman Rucker made a motion to adjourn at 6:00pm. This motion was seconded by Alderman Ross. Motion passed unanimously with voice vote. Via Zoom Alderman Barela, Absent Alderman O'Steen.

ADJOURN

The meeting adjourned at 6:00pm. I, Tara Berreth City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on October 21, 2024, and approved November 7, 2024


Tara Berreth, City Clerk


Michael Harmison, Mayor