

NOTICE OF MEETING AND BOARD OF ALDERMEN AGENDA



CITY OF OSAGE BEACH BOARD OF ALDERMEN MEETING

1000 City Parkway
Osage Beach, MO 65065
573.302.2000
www.osagebeach.org

TENTATIVE AGENDA

SPECIAL MEETING

**October 26, 2023 - 6:00 PM
CITY HALL**

**** Note:** All cell phones should be turned off or on a silent tone only. Agendas are available in the Council Chamber; however, complete meeting packets are available on the City's website at www.osagebeach.org.

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

UNFINISHED BUSINESS

NEW BUSINESS

- A. FY2024 Operating Budget Draft v1 - Budget Workshop #2
Discussion topics not completed will be carried over to the next workshop scheduled; additional meetings may be scheduled, if needed.

General Fund Revenue and Expenditures (Fund 10)

Revenue Summary

Department Expenditures:

Board of Aldermen (Department 10-01)
Collector (Department 10-02)
City Administration (Department 10-03)
City Clerk (Department 10-04)
City Treasurer (Department 10-05)
Municipal Court (Department 10-06)
City Attorney (Department 10-07)
Building Inspection (Department 10-08)
Building Maintenance (Department 10-09)
Human Resources (Department 10-12)
Overhead (Department 10-13)
Planning (Department 10-16)
Information Technology (IT) (Department 10-19)
Economic Development (Department 10-21)

Capital Improvement Tax (CIT) Fund Revenues and Expenditures (Fund 19)

Airport Funds - Lee C Fine and Grand Glaize - Revenues and Expenditures (Fund 45, Fund 47)

Component Units - Revenue and Expenditures

ADJOURN

Remote viewing is available on Facebook at *City of Osage Beach, Missouri* and on YouTube at *City of Osage Beach*.

Representatives of the news media may obtain copies of this notice by contacting the following:

Tara Berreth, City Clerk
1000 City Parkway
Osage Beach, MO 65065
573.302.2000 x 1020

If any member of the public requires a specific accommodation as addressed by the Americans with Disabilities Act, please contact the City Clerk's Office forty-eight (48) hours in advance of the meeting at the above telephone number.