

MINUTES OF THE SPECIAL BUDGET WORKSHOP #1 OF THE BOARD OF
ALDERMEN OF THE CITY OF OSAGE BEACH, MISSOURI
November 1, 2022

The Board of Aldermen of the City of Osage Beach, Missouri, conducted a Special Budget Workshop #2 Meeting on Tuesday November 1, 2022, at 5:00 PM. The following were present in person: Mayor Michael Harmison, Alderman Tyler Becker, Alderman Phyllis Marose, Alderman Ross, Alderman Bob O'Steen, and Alderman Kevin Rucker, and Alderman Kellie Schuman. Tara Berreth, City Clerk, was present and performed the duties of that office. Appointed and Management staff present were City Administrator Jeana Woods, Assistant City Administrator Mike Welty, City Attorney Ed Rucker, City Treasurer Kerri Bell, Police Chief Todd Davis, Parks and Rec Manager Eric Gregory, Police Lt. Mike O'Day, Building Official Ron White, Economic Development Specialist Mitchell Moon, and Ambulance Supervisor Tommi Rudat.

NEW BUSINESS

A. FY2023 Operating Budget Draft #1 Review and Discussion

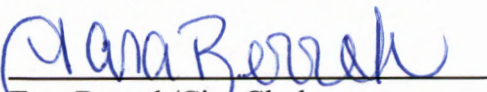
Workshop #2:

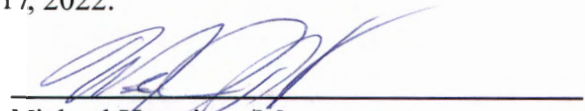
General Fund Revenue and Expenditures: Departmental expenditures will be reviewed by department, in chronological order.

- ✓ Board of Aldermen – No Changes
- ✓ Collector – No Changes
- ✓ City Administrator – No Changes
- ✓ City Clerk – No Changes
- ✓ City Treasurer – No Changes
- ✓ Municipal Court – No Changes
- ✓ City Attorney – No Changes
- ✓ Building Inspections – No Changes
- ✓ Building Maintenances – No Changes
- ✓ Parks and Recreations – No Changes
- ✓ Human Resources – No Changes
- ✓ Overhead – No Changes
- ✓ Police Department – No Changes
- ✓ 911 Center – No Changes
- ✓ Planning Department – No Changes
- ✓ Engineering Department – No Changes
- ✓ Information Technology – No Changes
- ✓ Emergency Management – No Changes
- ✓ Economic Development - No Changes
- ✓ Ambulance Fund Revenue and Expenditures – No Changes

ADJOURN

There being no further business to come before the Board, the meeting adjourned at 7:25 pm. I, Tara Berreth, City Clerk of the City of Osage Beach, Missouri, do hereby certify that the above foregoing is a true and complete journal of proceedings of the regular meeting of the Board of Aldermen of the City of Osage Beach, Missouri, on November 1, 2022, and approved November 17, 2022.


Tara Berreth/City Clerk


Michael Harmison/Mayor