Osage Beach Community Connection

The of Lake of the Ozarks



Be sure to sign up on our website to be notified when a newsletter is complete!

Don't miss out!

Upcoming Regular Board of Aldermen Meetings:

December 17 ~ 6 p.m.

January 7 ~ 6 p.m.

January 21 ~ 6 p.m.

City Calendar Highlights

- December 16 ~ Board of Adjustment Meeting
- December 24 25 ~ Christmas City Hall Offices Closed
- January 1 ~ New Years Day City Hall Offices Closed
- January 6 ~ Citizens Advisory Committee
- January 12 ~ Planning Commission Meeting

Complete City Calendar



Board of Aldermen

Recent Board Meeting Highlights:

- ~ Approved Bond Counsel for the purpose of issuing Tax Increment Refunding Revenue Bonds for the Prewitt's Point TIF. By refinancing the bonds, the City expects to save approximately \$270,000, net of cost.
- ~ Board was presented with a Preventive Payment Maintenance Plan to outline future transportation capital needs. This plan outlines road maintenance and construction priorities and assists with the funding plan to accomplish necessary maintenance and construction.

<u>Complete list of Board actions on</u> our website.

City of Osage Beach General Municipal Election will be held on April 6, 2021

Candidate filing begins December 15, 2020 for the following offices:

Alderman from Ward I - Two (2) Year Term Alderman from Ward II - Two (2) Year Term Alderman from Ward III - Two (2) Year Term

> Last day to file will be Tuesday, January 19, 2021 at 5:00 p.m.

Candidate packets available:
City of Osage Beach- City Clerks Office
1000 City Parkway
Monday - Friday; 8:00 am - 5:00 pm
City offices closed December 24th and 25, 2020
January 1, 2021





Comments from your City Administrator Jeana L. Woods, CPA, ICMA-CM

Part of our responsibility of providing superior municipal services to our community includes using our resources wisely and maintaining a balanced budget. The operating budget is a planning document outlining the uses of the City's monetary resources. The Mayor, Board of Aldermen, and Staff have been in the planning process for the past month creating the FY2021 Operating Budget for the fiscal year that begins January 1.

The current FY2020 Operating Budget, with amendments, supported nearly \$30.6 million in expenditures and is estimated to end overall under budget 19.5%, a majority of which consists of capital projects that will be re-budgeted, or carried over, to FY2021. The past eight months have been conflicted with the COVID pandemic and has influenced City finances. In April, an operational spending plan was amended as result of anticipated financial challenges due to the pandemic. It was estimated early in the pandemic a need for a 15% decrease for FY2020 revenues, all sources, equating to nearly \$1.5 million dollars. This required nearly \$580,000 in expenditures to be cut and a use of nearly \$920,000 in reserves to be used. However, as we moved through the summer months those targets were adjusted to meet more positive financial change, compared to what was anticipated. As we end the FY2020 year, excluding one-time revenues that follow capital purchases and projects to be re-budgeted in FY2021, on-going revenues are estimated to come in less than 1% overall.

The FY2021 Operating Budget remains in preparation with the completion anticipated in the upcoming weeks. As it stands, the current draft for FY2021 supports nearly \$30.1 million in expenditures, all funds. The Mayor and Board of Aldermen will be presented with a final draft for the FY2021 Operating Budget in December for adoption. A public hearing will precede the first reading request.

City staff is dedicated to being good stewards to our community and will continue to operate efficiently to deliver superior municipal services to our citizens and visitors; and, we want to hear from our community. Please stay engaged through our social media pages as well as our website, never miss any information by signing up for all City alerts at www.osagebeach.org. Click on the "Notify Me Sign Up" and follow the easy steps.

Jeana L. Woods сРА, ICMA-CM, City Administrator 573-302-2000 ext. 1010 - jwoods@osagebeach.org



City of Osage Beach
Contractor License's are
due by December 31, 2020.
Applications available at
www.osagebeach.org
or call 573-302-2000



As the winter season approaches, we would like to remind our citizens to take extra caution on the roadway. Plan ahead by packing an emergency kit in your vehicle that includes all the necessities for wintery conditions. Always be sure to give yourself extra time for travels and stay home during advisories if possible. If you must travel, always remember to wear your seatbelt, and never drive under the influence. We hope everyone has a safe and wonderful holiday season.





STAY HOME IF POSSIBLE

WELCOME





BRENDA PARRY
Accounts Receivable Clerk







Open daily through December 31st

5PM-9PM | Free

www.osagebeach.org



Managed Deer Hunt

Register now at www.osagebeach.org

Sept. 15 - Nov. 13, 2020 & Nov. 25, 2020 - Jan. 15, 2021

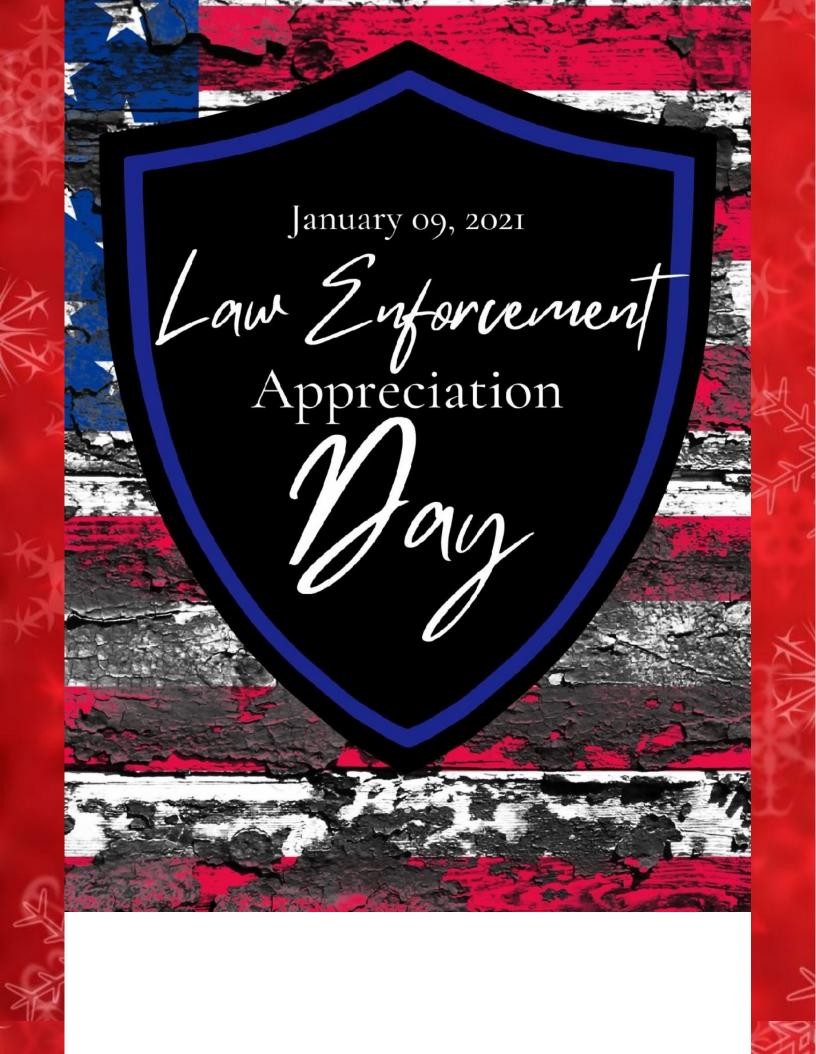


Osage Beach
City Hall Offices



Will be closed New Years Day

January 01, 2021

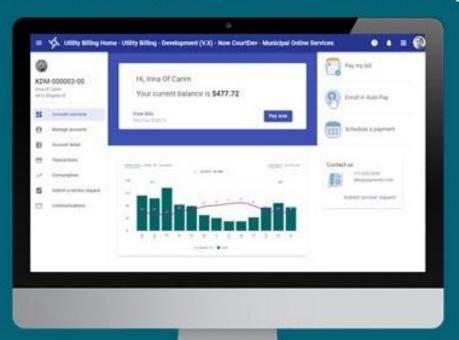


Osage Beach

Attention!

Online Payment Fees Waived

Pay your bill online at no extra cost to you!



REGISTER TODAY AT:

www.osagebeach.org



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CONTACT US

Elected Officials:

Mayor **John Olivarri**

Alderman **Bob O'Steen** ~ Ward I

Alderman **Kevin Rucker** ~ Ward I

Alderman **Tyler Becker** ~ Ward II

Alderman **Phyllis Marose** ~ Ward II

Alderman $\underline{\textbf{Richard Ross}} \sim \text{Ward III}$

Alderman **Tom Walker** ~ Ward III

Management Team:

City Administrator ~ Jeana Woods

Asst. City Administrator ~ Mike Welty

Building Official ~ Ron White

City Attorney ~ **Edward Rucker**

City Clerk ~ <u>Tara Berreth</u>

City Planner ~ Cary Patterson

City Treasurer ~ Karri Bell

Police Chief ~ <u>Todd Davis</u>

Public Works Director ~ Vacant

Airport Manager ~ **Ty Dinsdale**

Human Resource Generalist ~ Cindy Leigh

Parks & Recreation Manager ~ <u>Matt Vandevoort</u>



- ◆ City Hall (573) 302-2000 ◆ Police 'non-emergency' (573) 302-2010
- ◆ Public Works (573) 302-2020 ◆ Grand Glaize Airport (573) 348-4469
 ◆ Lee C Fine Airport (573) 348-5251
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www.osagebeach.org

CITY OF OSAGE BEACH [www.osagebeach.org]





